

Developmental Disabilities Council
Reading Cover Page

Date: September 21, 2006

Meeting: Community Development
Workgroup

Reading Number: CD-06-01

Issue: State Plan Performance Targets

Included in this reading:

You will find a detailed layout of the performance targets that are the responsibility of the Workgroup.

We will review these at the meeting and prepare to brainstorm on the Workgroup work-plan for the next year.

For more information please contact Ed Holen or Stephanie Benfield.

2. Community Development Workgroup

Focus is on developing community capacity by funding home ownership project(s), educating and informing the public about the contributions people make to their communities, supporting & encouraging community inclusion, and funding local leadership development project(s).

Lead Staff: Ed Holen

Cathy Townley & Stephanie Benfield

Program areas: Community Inclusion, Housing, Respite, Family Support, Local Leadership Development

Housing Outcome #1 - People with developmental disabilities and families are informed about available, accessible, affordable housing.

Housing Performance Target HO 1.1

1,000 people with developmental disabilities and their families are informed about the availability of accessible, affordable, safe housing, by the end of the State Plan.

- 200 each year of the State Plan

Housing Outcome #2. – Funding is set aside and secured (leveraged) for housing for people with developmental disabilities.

Housing Performance Target HO 2.1

\$5 million is set-aside in the State Budget Housing Trust Fund for developmental disabilities housing in each biennial budget. \$4 million is secured (leveraged) from lenders for developmental disabilities housing.

- \$6 million in Year 2
- \$6 million in Year 4
- \$4 million secured by lenders, by the end of the State Plan.

Housing Performance Target HO 2.2

50 new accessible housing units are built for people with developmental disabilities each year of the State Plan.

Housing Outcome #3 – People with developmental disabilities own their own homes.

Performance Target HO 3.1

35 people with developmental disabilities become homeowners by the end of the State Plan.

- 10 by Year 2
- 10 by Year 4
- 15 by Year 5

Housing Outcome #4 – Housing policies improve housing and shared living options for people with developmental disabilities.

Housing Performance Target HO 4.1

2 policies are created or changed to improve housing/living options of people with developmental disabilities by the end of the State Plan.

Community Supports Outcome #2 – Funding is increased for community supports & services.

Community Supports Performance Target CS 2.1

The State Budget is increased by \$25 million for community supports for people with developmental disabilities and their families, by the end of the State Plan.

- Residential supports
- Community respite care, respite beds & emergency respite
- Family Support
- Voluntary Placement Program (VPP)
- Direct support worker wages
- Waiver services (other than employment)

Community Supports Outcome #3 – The public is educated about the contributions of people with developmental disabilities in their community.

Community Supports Performance Target CS 3.1

100 articles are published in newsprint and other media educating & informing about the contributions of people with developmental disabilities each year in the State Plan.

- Articles promote the value of people with developmental disabilities living and contributing in their communities.
- Articles are timely and relevant to the advocacy efforts of the DDC & partners.
- Articles are published in local newspapers around the state.
- Articles respond proactively to new & emerging issues in the developmental disabilities community.

Community Supports Outcome #4 – Policies are enacted or changed improving community living for people with developmental disabilities and their families.

Community Supports Performance Target CS 4.1

3 policies are enacted or changed that improve community inclusion & community services for people with developmental disabilities and their families by the end of the State Plan.

- Community buildings are more accessible
- Community emergency planning provides for the needs of people with developmental disabilities and other vulnerable populations

- Community programs & events are welcoming and accommodating to people with disabilities.

Leadership Development Outcome #1 – Self-advocates and family members are leaders in the developmental disabilities movement.

Leadership Development Performance Target 1.1

45 people complete leadership training each year of the State Plan.

- 12 are self-advocates
- Participants complete at least 5 of 6 local workshops
- Participants attend the annual legislative training workshop
- Participants complete an internship
- Participants complete a community project

Leadership Development Performance Target 1.2 6 self-advocates provide training on self-determination/self-advocacy each year in the State Plan.

Child Care Goal - Children and families benefit from a range of inclusive, flexible child care options.

Child Care Collaborators

- Washington State Child Care Resource & Referral Network and local child care resource and referral programs
- Division of Child Care & Early Learning, DSHS
- Department of Health and local health jurisdictions
- The Collaborative
- School's Out Washington
- Parent Coalitions
- Parent to Parent
- Ethnic organizations/tribes

Child Care Strategies

- Advocate for increases in childcare funding & subsidies
- Advocate for access to inclusive child care settings

Project Budget Amounts:

- ✓ Housing: Budget \$40,000/year for housing performance targets.
- ✓ Other Supports – formal & informal Community Supports: Budget \$40,000/year for educating & informing the public performance targets.
- ✓ Leadership Development: Budget \$40,000/year for local leadership development performance targets.

Total Workgroup Budget: \$120,000